

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Honolulu

State: HI

PJ's Total HOME Allocation Received: \$69,729,572

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	1		
Program Progress:							
% of Funds Committed	89.59 %	89.59 %	1	92.82 %	32	26	
% of Funds Disbursed	72.82 %	72.82 %	1	82.38 %	18	13	
Leveraging Ratio for Rental Activities	2.24	2.24	1	4.55	16	30	
% of Completed Rental Disbursements to All Rental Commitments***	72.25 %	72.25 %	1	80.69 %	21	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.41 %	76.41 %	1	67.01 %	63	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.08 %	82.08 %	1	79.23 %	51	46	
% of 0-30% AMI Renters to All Renters***	57.22 %	57.22 %	1	44.47 %	82	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	93.93 %	100	100	
Overall Ranking:				In State:	1	/	1
				Nationally:	44	46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$68,054	\$68,054		\$24,984	547 Units	54.90	%
Homebuyer Unit	\$17,741	\$17,741		\$14,192	450 Units	45.10	%
Homeowner-Rehab Unit	\$0	\$0		\$20,036	0 Units	0.00	%
TBRA Unit	\$0	\$0		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$147,974	\$146,003	\$0
State:*	\$140,612	\$133,153	\$14,646
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.23

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.4	11.6	0.0	0.0
Black/African American:	3.3	2.2	0.0	0.0
Asian:	21.8	25.1	0.0	0.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	20.1	35.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.9	0.9	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	1.5	6.2	0.0	0.0
Asian/Pacific Islander:	28.7	12.7	0.0	0.0

ETHNICITY:

Hispanic	3.8	5.6	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	42.4	14.4	0.0	0.0
2 Persons:	21.8	16.0	0.0	0.0
3 Persons:	15.9	18.9	0.0	0.0
4 Persons:	9.5	26.9	0.0	0.0
5 Persons:	6.2	16.0	0.0	0.0
6 Persons:	2.6	4.0	0.0	0.0
7 Persons:	1.5	2.7	0.0	0.0
8 or more Persons:	0.2	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.1	14.2	0.0	0.0
Elderly:	21.0	10.0	0.0	0.0
Related/Single Parent:	16.1	20.4	0.0	0.0
Related/Two Parent:	21.2	44.2	0.0	0.0
Other:	12.6	11.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.4 [#]
HOME TBRA:	0.0	
Other:	11.0	
No Assistance:	80.1	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 44
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 46
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	72.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	76.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

